



# CalWORKs

...on the road to self-sufficiency

State Fiscal Year 03/04  
January Through March

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California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
July 2004

## Quarterly CalWORKs Report

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## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2003/04 and covers **January through March 2004**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on web site:  
<http://www.dss.cahwnet.gov/research>

### **Quarterly CalWORKs Report Highlights**

- During the third quarter of State Fiscal Year 03/04, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined .5%.
- Over that same period, there was a 1.2% decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the third quarter of FY 03/04. The number of adults reported as working decreased by 5% and the number of those in either a sanction or non-compliance status increased by over 5%.
- 63% of the CalWORKs SFY 03/04 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was a decrease of 1% in the number of eligible or aided adults. The decrease was 1.6% in the federally eligible adults and -.9% in the state-only adults.
- According to monthly reporting, during the third quarter of State Fiscal Year 03/04, a monthly average of 7,931 people received mental health services; for substance abuse, a monthly average of 2,181 received services; for domestic abuse services, a monthly average of 3,347.
- During this quarter, a monthly average of 99,954 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

## SECTION A

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
(A Description of State Fiscal Year 03/04 January - March Quarter  
CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

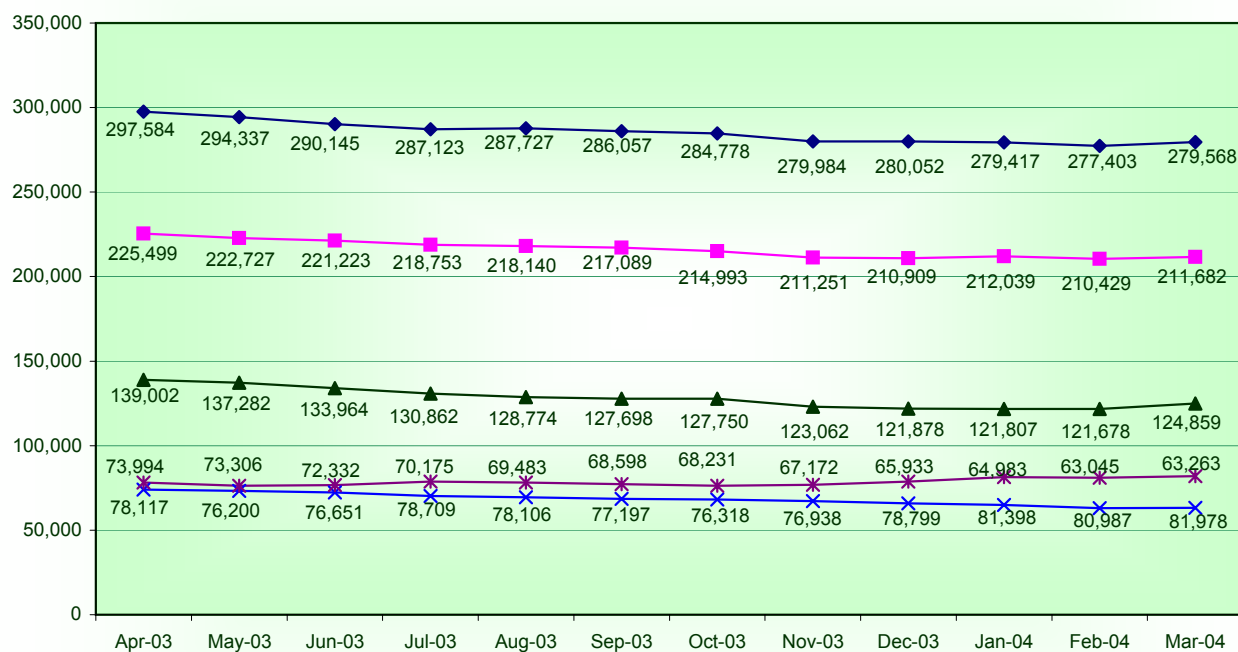
*\*(Some totals may not add due to independent rounding)*

	<b>Federal Program</b>	<b>Separate State Program</b>	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>210,851</b>	<b>67,945</b>	<b>278,796</b>
<b>Enrolled Adults</b>	<b>157,193</b>	<b>54,190</b>	<b>211,383</b>
<b>Exempt Adults</b>	<b>43,166</b>	<b>7,988</b>	<b>51,154</b>
<b>Non-Compliant Adults</b>	<b>65,107</b>	<b>16,348</b>	<b>81,454</b>
Sanctioned	45,777	11,418	57,195
Non-Compliant	19,330	4,930	24,260
<b>Good Cause Non-Participants</b>	<b>7,248</b>	<b>2,902</b>	<b>10,150</b>
<b>Adults in Unduplicated Activities</b>	<b>93,310</b>	<b>29,472</b>	<b>122,781</b>
<b>Job Search and Job Readiness Assistance</b>	<b>12,342</b>	<b>3,455</b>	<b>15,797</b>
<b>Services</b>	<b>11,786</b>	<b>1,674</b>	<b>13,459</b>
Receiving Mental Health Services	6,824	1,107	7,931
Receiving Substance Abuse Services	1,873	309	2,181
Receiving Domestic Abuse Services	3,089	258	3,347
<b>Working (Unsubsidized Employment)</b>	<b>47,051</b>	<b>16,713</b>	<b>63,764</b>
<b>Education and Training <sup>b/</sup></b>	<b>34,217</b>	<b>8,699</b>	<b>42,916</b>
<b>Supportive Services</b>	<b>81,595</b>	<b>18,359</b>	<b>99,954</b>
Child Care	32,314	5,202	37,517
Transportation	41,774	11,340	53,114
Ancillary Services	7,507	1,817	9,324

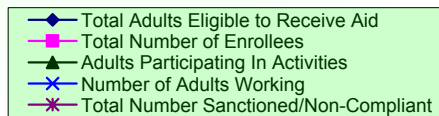
<sup>a/</sup> Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2004 through March 2004. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



## Statewide Summary Totals



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2003 through March 2004.

## FY 03/04 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

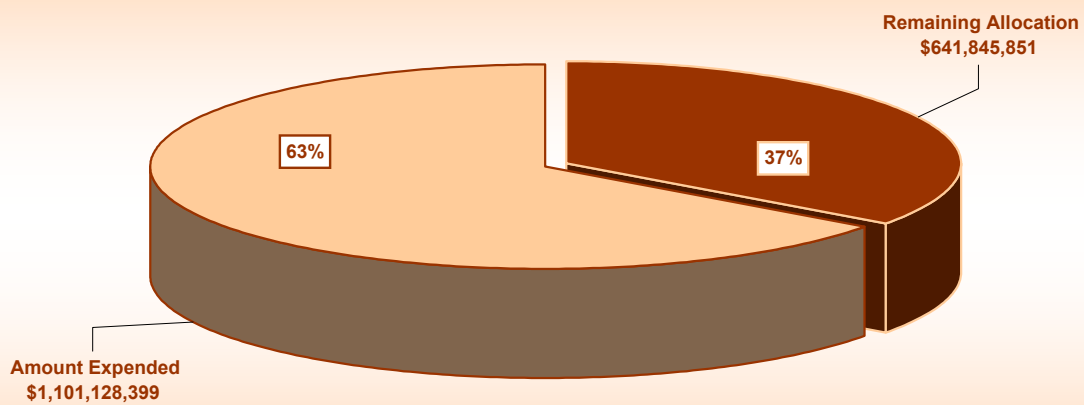
**Table 1**

	Allocation (Federal & State)	Expenditures Through Third Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,742,974,250</b>	<b>\$ 1,101,128,399</b>	<b>63%</b>
Alameda	\$ 65,407,762	\$ 48,688,746	74%
Alpine	\$ 344,581	\$ 132,092	38%
Amador	\$ 833,413	\$ 577,620	69%
Butte	\$ 15,564,728	\$ 8,822,152	57%
Calaveras	\$ 1,168,488	\$ 904,021	77%
Colusa	\$ 811,280	\$ 400,148	49%
Contra Costa	\$ 43,533,382	\$ 31,477,907	72%
Del Norte	\$ 2,941,783	\$ 1,301,766	44%
El Dorado	\$ 4,872,583	\$ 3,274,260	67%
Fresno	\$ 49,578,179	\$ 34,425,790	69%
Glenn	\$ 2,509,580	\$ 1,831,577	73%
Humboldt	\$ 8,575,774	\$ 4,277,190	50%
Imperial	\$ 9,916,750	\$ 5,980,601	60%
Inyo	\$ 1,171,407	\$ 334,623	29%
Kern	\$ 51,885,386	\$ 34,449,024	66%
Kings	\$ 7,237,404	\$ 3,853,647	53%
Lake	\$ 5,002,021	\$ 2,485,778	50%
Lassen	\$ 1,696,394	\$ 1,198,765	71%
Los Angeles	\$ 531,700,858	\$ 342,033,282	64%
Madera	\$ 6,605,342	\$ 4,153,134	63%
Marin	\$ 4,440,705	\$ 3,317,274	75%
Mariposa	\$ 995,433	\$ 630,808	63%
Mendocino	\$ 5,698,065	\$ 3,271,247	57%
Merced	\$ 20,979,196	\$ 12,422,528	59%
Modoc	\$ 1,093,242	\$ 445,291	41%
Mono	\$ 724,463	\$ 313,261	43%
Monterey	\$ 16,828,547	\$ 11,512,005	68%
Napa	\$ 2,381,681	\$ 1,275,290	54%
Nevada	\$ 3,171,599	\$ 1,325,545	42%
Orange	\$ 90,942,165	\$ 61,977,740	68%
Placer	\$ 9,379,099	\$ 5,783,421	62%
Plumas	\$ 1,213,893	\$ 465,112	38%
Riverside	\$ 89,174,182	\$ 54,181,016	61%
Sacramento	\$ 127,083,518	\$ 66,714,925	52%
San Benito	\$ 1,887,462	\$ 1,246,449	66%
San Bernardino	\$ 115,667,756	\$ 77,975,722	67%
San Diego	\$ 96,201,529	\$ 51,192,309	53%
San Francisco	\$ 41,846,241	\$ 28,324,995	68%
San Joaquin	\$ 33,524,866	\$ 21,017,829	63%
San Luis Obispo	\$ 10,375,011	\$ 7,343,506	71%
San Mateo	\$ 14,113,195	\$ 9,696,854	69%
Santa Barbara	\$ 13,217,119	\$ 7,242,941	55%
Santa Clara	\$ 64,408,312	\$ 43,755,589	68%
Santa Cruz	\$ 12,348,528	\$ 7,942,414	64%
Shasta	\$ 8,155,180	\$ 5,594,304	69%
Sierra	\$ 393,948	\$ 225,353	57%
Siskiyou	\$ 2,687,389	\$ 1,326,797	49%
Solano	\$ 20,271,949	\$ 13,805,187	68%
Sonoma	\$ 14,003,287	\$ 8,691,497	62%
Stanislaus	\$ 23,775,065	\$ 15,208,168	64%
Sutter	\$ 4,129,687	\$ 2,411,611	58%
Tehama	\$ 3,733,247	\$ 1,855,766	50%
Trinity	\$ 815,215	\$ 476,824	58%
Tulare	\$ 29,150,875	\$ 10,918,800	37%
Tuolumne	\$ 1,855,166	\$ 1,192,494	64%
Ventura	\$ 26,925,892	\$ 19,157,368	71%
Yolo	\$ 10,017,045	\$ 5,884,599	59%
Yuba	\$ 8,007,402	\$ 4,403,437	55%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



### FY 03/04 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter



**FY 03/04 Allocation \$**

## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

**Table 2**

	Mental Health/Substance Abuse		
	Allocation FY 03/04	Expenditures Through Third Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 117,944,000</b>	<b>\$ 60,474,311</b>	<b>51%</b>
Alameda	\$ 5,006,143	\$ 3,000,809	60%
Alpine	\$ 28,468	\$ 5,000	18%
Amador	\$ 87,895	\$ 56,478	64%
Butte	\$ 1,236,408	\$ 627,148	51%
Calaveras	\$ 79,202	\$ 21,115	27%
Colusa	\$ 46,297	\$ 4,531	10%
Contra Costa	\$ 3,569,130	\$ 1,832,408	51%
Del Norte	\$ 254,009	\$ 170,882	67%
El Dorado	\$ 550,104	\$ 221,205	40%
Fresno	\$ 4,815,470	\$ 3,262,674	68%
Glenn	\$ 186,743	\$ 106,754	57%
Humboldt	\$ 647,470	\$ 738,775	114%
Imperial	\$ 1,529,940	\$ 851,671	56%
Inyo	\$ 48,270	\$ 0	0%
Kern	\$ 3,051,101	\$ 1,061,729	35%
Kings	\$ 603,862	\$ 319,072	53%
Lake	\$ 498,120	\$ 206,942	42%
Lassen	\$ 215,372	\$ 161,526	75%
Los Angeles	\$ 43,867,088	\$ 18,966,498	43%
Madera	\$ 648,274	\$ 225,587	35%
Marin	\$ 193,372	\$ 105,745	55%
Mariposa	\$ 143,436	\$ 48,574	34%
Mendocino	\$ 440,901	\$ 152,650	35%
Merced	\$ 1,274,792	\$ 789,672	62%
Modoc	\$ 145,769	\$ 122,073	84%
Mono	\$ 50,000	\$ 0	0%
Monterey	\$ 1,089,978	\$ 504,128	46%
Napa	\$ 218,188	\$ 104,564	48%
Nevada	\$ 149,292	\$ 199,698	134%
Orange	\$ 4,993,772	\$ 3,149,724	63%
Placer	\$ 617,794	\$ 188,110	30%
Plumas	\$ 106,197	\$ 48,074	45%
Riverside	\$ 2,782,060	\$ 1,313,007	47%
Sacramento	\$ 6,899,128	\$ 3,428,925	50%
San Benito	\$ 88,099	\$ 77,835	88%
San Bernardino	\$ 4,714,587	\$ 2,579,163	55%
San Diego	\$ 5,207,749	\$ 3,527,483	68%
San Francisco	\$ 1,881,309	\$ 2,966,049	158%
San Joaquin	\$ 3,037,293	\$ 174,623	6%
San Luis Obispo	\$ 683,979	\$ 597,908	87%
San Mateo	\$ 630,470	\$ 472,853	75%
Santa Barbara	\$ 817,904	\$ 394,397	48%
Santa Clara	\$ 3,021,328	\$ 1,590,159	53%
Santa Cruz	\$ 760,392	\$ 423,454	56%
Shasta	\$ 851,587	\$ 364,774	43%
Sierra	\$ 28,826	\$ 2,851	10%
Siskiyou	\$ 438,811	\$ 0	0%
Solano	\$ 763,605	\$ 660,925	87%
Sonoma	\$ 965,372	\$ 605,404	63%
Stanislaus	\$ 2,465,487	\$ 1,312,201	53%
Sutter	\$ 203,567	\$ 0	0%
Tehama	\$ 545,447	\$ 338,375	62%
Trinity	\$ 74,896	\$ 37,449	50%
Tulare	\$ 1,903,657	\$ 1,168,848	61%
Tuolumne	\$ 404,120	\$ 0	0%
Ventura	\$ 1,398,245	\$ 963,419	69%
Yolo	\$ 541,279	\$ 0	0%
Yuba	\$ 441,946	\$ 220,393	50%

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

# FEDERAL PROGRAM

## SECTION B

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
(A Description of State Fiscal Year 03/04 January - March Quarter  
CalWORKs and Welfare To Work Program Activity)

**Federal Program**

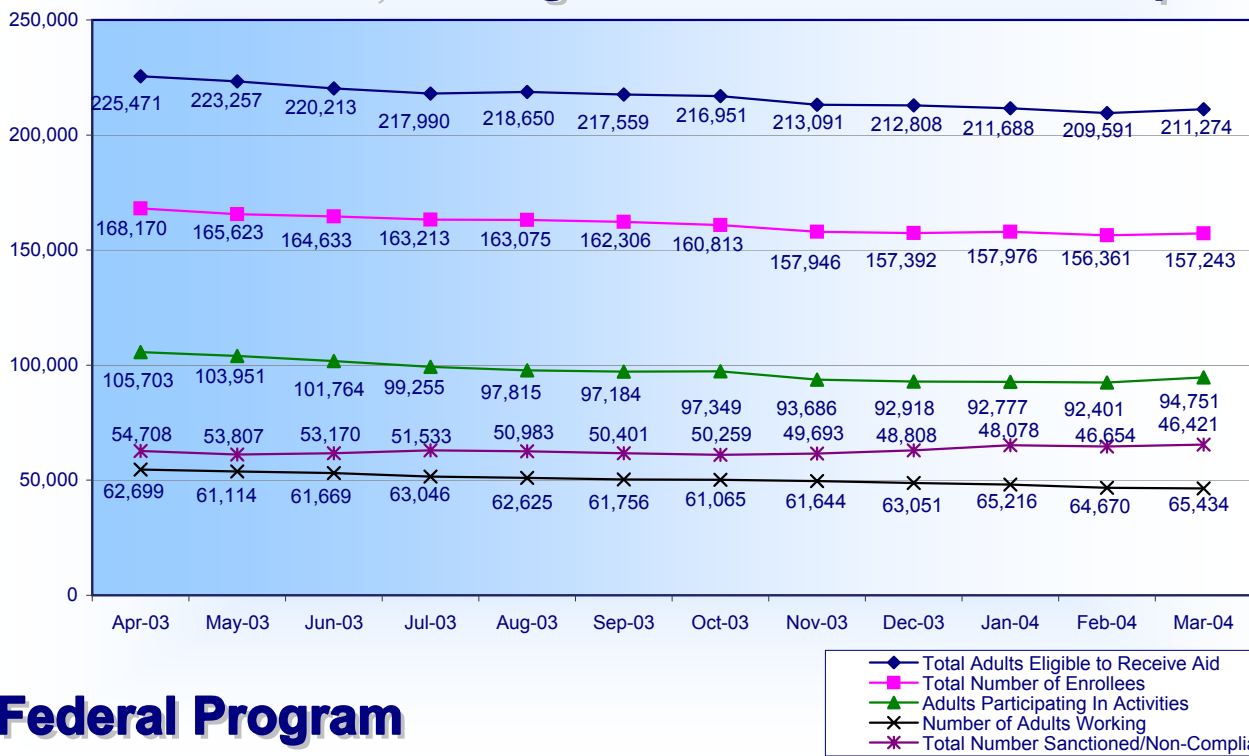
*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>210,851</b>
<b>Enrolled Adults</b>	<b>157,193</b>
<b>Exempt Adults</b>	<b>43,166</b>
<b>Non-Compliant Adults</b>	<b>65,107</b>
Sanctioned	45,777
Non-Compliant	19,330
<b>Good Cause Non-Participants</b>	<b>7,248</b>
<b>Adults in Unduplicated Activities</b>	<b>93,310</b>
<b>Job Search and Job Readiness Assistance</b>	<b>12,342</b>
<b>Services</b>	<b>11,786</b>
Receiving Mental Health Services	6,824
Receiving Substance Abuse Services	1,873
Receiving Domestic Abuse Services	3,089
<b>Working (Unsubsidized Employment)</b>	<b>47,051</b>
<b>Education and Training <sup>b/</sup></b>	<b>34,217</b>
<b>Supportive Services</b>	<b>81,595</b>
Child Care	32,314
Transportation	41,774
Ancillary Services	7,507

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2004 through March 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2003 through March 2004.

**Clients in Various Stages of CalWORKs/Welfare To Work****Federal Program****Table 3**

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>210,851</b>	<b>157,193</b>	<b>43,166</b>	<b>45,777</b>	<b>19,330</b>	<b>7,248</b>	<b>93,310</b>	<b>47,051</b>
Alameda	8,429	7,262	993	1,926	1,129	187	3,931	2,041
Alpine	13	6	1	0	0	0	4	0
Amador	146	76	58	23	16	16	35	22
Butte	2,006	1,254	497	404	150	30	838	287
Calaveras	227	133	67	33	9	5	111	48
Colusa	80	43	23	30	4	1	28	14
Contra Costa	3,750	2,245	608	701	143	125	1,920	725
Del Norte	502	458	58	8	14	0	105	15
El Dorado	566	332	137	48	19	32	266	131
Fresno	10,190	7,730	1,288	4,608	1,524	81	3,574	1,806
Glenn	221	129	53	47	11	3	99	45
Humboldt	855	573	94	179	49	86	468	130
Imperial	1,837	1,859	191	29	109	2	1,089	531
Inyo	66	30	8	7	3	0	26	18
Kern	6,647	5,677	1,317	1,913	1,100	521	3,796	1,851
Kings	1,153	826	219	311	57	14	704	276
Lake	704	389	251	156	60	13	327	85
Lassen	242	162	58	46	29	3	105	44
Los Angeles	69,875	50,923	14,282	18,056	4,890	1,529	25,937	13,142
Madera	1,343	1,209	236	262	120	3	676	286
Marin	417	265	112	95	13	16	246	117
Mariposa	111	91	27	12	3	0	70	21
Mendocino	769	487	222	160	76	18	256	155
Merced	2,960	2,124	1,424	1,615	570	254	1,218	587
Modoc	127	113	26	0	2	0	56	21
Mono	25	20	4	4	1	0	19	10
Monterey	2,149	1,210	498	432	211	130	746	409
Napa	208	112	65	96	19	1	94	38
Nevada	306	186	84	48	12	5	150	75
Orange	5,567	4,415	962	1,017	51	109	3,700	1,748
Placer	707	574	73	72	44	23	280	165
Plumas	75	47	21	28	5	2	40	11
Riverside	9,791	6,939	2,250	1,915	1,934	1,083	5,431	3,624
Sacramento	11,869	9,949	2,111	328	671	495	6,104	3,420
San Benito	340	199	16	36	9	1	125	47
San Bernardino	17,198	14,542	4,956	2,908	1,775	1,263	10,620	6,003
San Diego	9,685	4,074	2,133	1,744	823	0	2,578	1,559
San Francisco	3,390	2,762	729	441	309	362	2,035	854
San Joaquin	5,431	3,390	1,337	2,012	833	61	2,420	1,074
San Luis Obispo	858	697	173	164	101	2	234	133
San Mateo	1,059	703	234	116	2	0	343	205
Santa Barbara	1,873	1,277	396	123	190	77	611	352
Santa Clara	6,133	4,520	1,170	629	503	167	3,247	975
Santa Cruz	980	827	266	129	70	13	536	151
Shasta	1,493	868	589	384	153	3	648	356
Sierra	21	10	2	2	0	0	9	0
Siskiyou	493	211	112	66	40	3	106	49
Solano	2,139	2,059	201	99	234	0	720	501
Sonoma	1,239	813	267	343	110	100	496	205
Stanislaus	3,580	3,223	475	464	139	84	1,624	740
Sutter	515	348	103	184	57	1	343	99
Tehama	562	360	91	161	58	0	278	102
Trinity	98	55	20	27	10	1	32	12
Tulare	4,835	4,563	619	513	247	185	1,033	583
Tuolumne	371	227	114	73	45	0	193	78
Ventura	2,684	2,237	570	302	447	127	1,811	706
Yolo	901	796	96	181	86	4	362	215
Yuba	1,039	582	179	67	38	7	459	151

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of January, February and March 2004 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of January, February and March 2004 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

## Education and/or Training <sup>a/</sup>

### Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	34,217		
Alameda	1,158	Orange	1,310
Alpine	4	Placer	94
Amador	7	Plumas	19
Butte	358	Riverside	1,311
Calaveras	32	Sacramento	1,785
Colusa	23	San Benito	63
Contra Costa	757	San Bernardino	3,141
Del Norte	35	San Diego	895
El Dorado	57	San Francisco	687
Fresno	1,408	San Joaquin	1,023
Glenn	50	San Luis Obispo	121
Humboldt	154	San Mateo	39
Imperial	569	Santa Barbara	271
Inyo	5	Santa Clara	1,784
Kern	1,242	Santa Cruz	319
Kings	359	Shasta	279
Lake	61	Sierra	9
Lassen	64	Siskiyou	32
Los Angeles	10,315	Solano	111
Madera	366	Sonoma	208
Marin	100	Stanislaus	445
Mariposa	30	Sutter	115
Mendocino	130	Tehama	120
Merced	658	Trinity	8
Modoc	24	Tulare	505
Mono	6	Tuolumne	91
Monterey	426	Ventura	568
Napa	37	Yolo	133
Nevada	69	Yuba	231

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2004 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program**  
**Table 5**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>32,314</b>	<b>41,774</b>	<b>7,507</b>	<b>81,595</b>
Alameda	1,498	2,057	387	3,942
Alpine	0	2	1	3
Amador	13	6	1	20
Butte	222	173	76	471
Calaveras	44	15	7	66
Colusa	3	3	1	7
Contra Costa	436	1,067	243	1,746
Del Norte	28	20	5	52
El Dorado	34	58	21	113
Fresno	2,010	1,572	682	4,264
Glenn	16	18	15	49
Humboldt	75	178	27	280
Imperial	229	121	16	366
Inyo	21	6	1	28
Kern	1,192	1,043	281	2,516
Kings	189	115	18	322
Lake	52	13	19	83
Lassen	50	4	7	61
Los Angeles	9,822	17,064	2,407	29,293
Madera	89	99	44	232
Marin	132	131	34	298
Mariposa	21	19	5	44
Mendocino	42	55	17	114
Merced	275	161	37	473
Modoc	5	47	6	58
Mono	5	2	0	7
Monterey	280	122	102	504
Napa	39	5	2	45
Nevada	54	40	20	114
Orange	869	1,804	112	2,786
Placer	149	96	45	290
Plumas	18	0	0	18
Riverside	2,263	1,497	364	4,124
Sacramento	1,446	3,203	308	4,957
San Benito	60	24	12	96
San Bernardino	3,625	3,255	384	7,264
San Diego	1,531	2,071	275	3,877
San Francisco	685	669	33	1,387
San Joaquin	741	328	250	1,319
San Luis Obispo	134	77	40	251
San Mateo	214	65	7	286
Santa Barbara	135	126	51	312
Santa Clara	714	2,145	382	3,241
Santa Cruz	226	381	92	699
Shasta	231	64	51	345
Sierra	2	2	0	4
Siskiyou	30	1	0	31
Solano	433	294	44	771
Sonoma	232	272	84	588
Stanislaus	104	321	16	441
Sutter	133	45	31	209
Tehama	62	50	36	149
Trinity	2	12	5	19
Tulare	450	253	93	796
Tuolumne	44	57	18	119
Ventura	546	185	150	882
Yolo	229	171	31	431
Yuba	132	92	106	329

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2004 (averaged).



## Mental Health Treatment <sup>a/</sup>

### Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>3,188</b>	<b>6,824</b>
Alameda	143	67
Alpine	0	0
Amador	0	0
Butte	5	40
Calaveras	0	9
Colusa	0	1
Contra Costa	110	175
Del Norte	0	6
El Dorado	7	45
Fresno	263	188
Glenn	31	39
Humboldt	4	65
Imperial	0	74
Inyo	1	0
Kern	217	190
Kings	9	126
Lake	0	38
Lassen	0	13
Los Angeles	959	2,491
Madera	7	51
Marin	29	50
Mariposa	0	15
Mendocino	23	35
Merced	25	41
Modoc	8	3
Mono	0	4
Monterey	0	61
Napa	0	4
Nevada	8	28
Orange	207	444
Placer	53	64
Plumas	5	3
Riverside	0	306
Sacramento	52	276
San Benito	0	3
San Bernardino	338	481
San Diego	88	171
San Francisco	122	148
San Joaquin	72	102
San Luis Obispo	5	17
San Mateo	0	0
Santa Barbara	24	61
Santa Clara	98	180
Santa Cruz	15	54
Shasta	1	51
Sierra	0	1
Siskiyou	0	19
Solano	12	39
Sonoma	99	144
Stanislaus	56	102
Sutter	0	10
Tehama	49	84
Trinity	0	5
Tulare	10	13
Tuolumne	0	44
Ventura	19	103
Yolo	14	16
Yuba	0	26

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for January 2004 through March 2004.

## Substance Abuse Treatment <sup>a/</sup>

### Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>899</b>	<b>1,873</b>
Alameda	16	5
Alpine	0	0
Amador	0	0
Butte	0	5
Calaveras	0	5
Colusa	0	0
Contra Costa	19	46
Del Norte	0	3
El Dorado	3	29
Fresno	257	158
Glenn	15	10
Humboldt	0	8
Imperial	0	6
Inyo	0	0
Kern	19	26
Kings	4	28
Lake	0	17
Lassen	0	3
Los Angeles	177	393
Madera	3	7
Marin	5	42
Mariposa	0	0
Mendocino	13	17
Merced	10	12
Modoc	7	2
Mono	0	1
Monterey	0	34
Napa	0	4
Nevada	0	4
Orange	20	44
Placer	7	15
Plumas	0	0
Riverside	0	70
Sacramento	4	112
San Benito	0	2
San Bernardino	116	202
San Diego	23	68
San Francisco	0	7
San Joaquin	1	13
San Luis Obispo	3	10
San Mateo	0	2
Santa Barbara	2	6
Santa Clara	46	100
Santa Cruz	10	16
Shasta	0	16
Sierra	0	1
Siskiyou	0	5
Solano	2	20
Sonoma	50	88
Stanislaus	33	68
Sutter	0	17
Tehama	27	41
Trinity	0	1
Tulare	0	1
Tuolumne	0	17
Ventura	5	45
Yolo	2	6
Yuba	0	12

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for January 2004 through March 2004.

## Domestic Abuse Treatment <sup>a/</sup>

### Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,644</b>	<b>3,089</b>
Alameda	100	232
Alpine	0	0
Amador	0	0
Butte	1	6
Calaveras	0	3
Colusa	0	0
Contra Costa	211	56
Del Norte	0	0
El Dorado	2	18
Fresno	59	14
Glenn	4	3
Humboldt	0	2
Imperial	0	4
Inyo	0	0
Kern	4	3
Kings	3	36
Lake	0	4
Lassen	0	2
Los Angeles	648	1,492
Madera	2	8
Marin	4	12
Mariposa	0	0
Mendocino	9	11
Merced	15	41
Modoc	0	0
Mono	0	0
Monterey	59	21
Napa	0	1
Nevada	0	1
Orange	180	461
Placer	2	4
Plumas	0	0
Riverside	0	57
Sacramento	12	23
San Benito	0	0
San Bernardino	71	95
San Diego	2	10
San Francisco	2	54
San Joaquin	3	7
San Luis Obispo	0	1
San Mateo	0	5
Santa Barbara	1	6
Santa Clara	110	77
Santa Cruz	11	57
Shasta	0	4
Sierra	0	0
Siskiyou	0	1
Solano	2	9
Sonoma	42	77
Stanislaus	36	78
Sutter	0	1
Tehama	47	61
Trinity	0	1
Tulare	0	1
Tuolumne	0	6
Ventura	0	9
Yolo	0	3
Yuba	2	5

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for January 2004 through March 2004.

# SEPARATE STATE PROGRAM

## SECTION C

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
(A Description of State Fiscal Year 03/04 January - March Quarter  
CalWORKs and Welfare To Work Program Activity)

**Separate State Program**

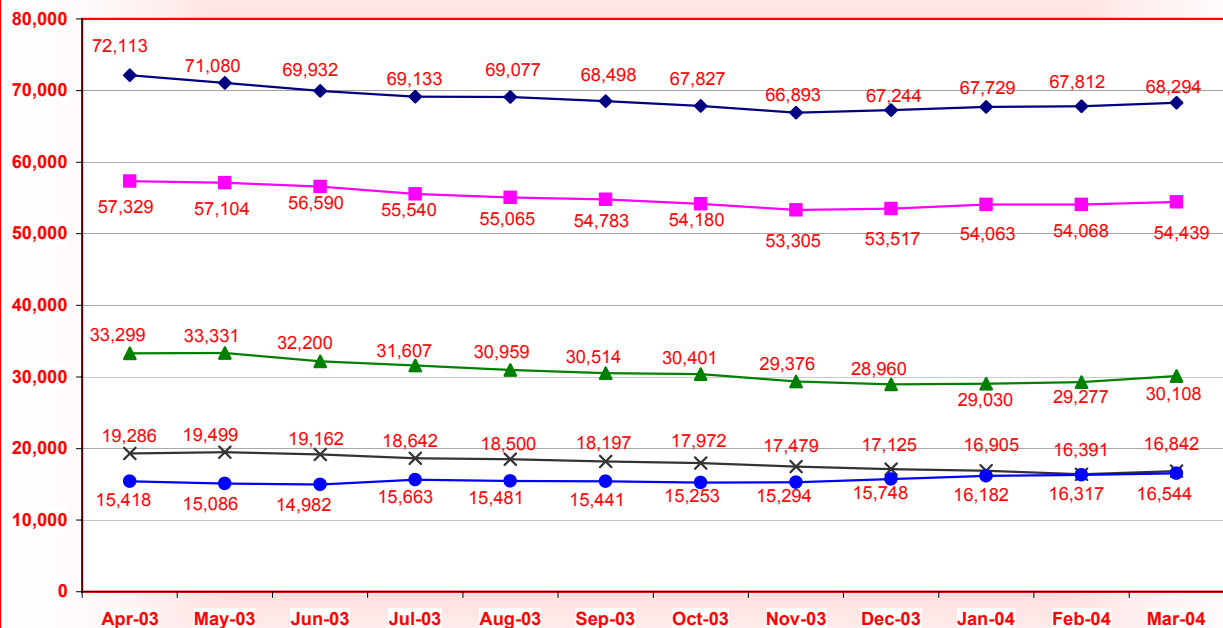
*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>67,945</b>
<b>Enrolled Adults</b>	<b>54,190</b>
<b>Exempt Adults</b>	<b>7,988</b>
<b>Non-Compliant Adults</b>	<b>16,348</b>
Sanctioned	11,418
Non-Compliant	4,930
<b>Good Cause Non-Participants</b>	<b>2,902</b>
<b>Adults in Unduplicated Activities</b>	<b>29,472</b>
<b>Job Search and Job Readiness Assistance</b>	<b>3,455</b>
<b>Services</b>	<b>1,674</b>
Receiving Mental Health Services	1,107
Receiving Substance Abuse Services	309
Receiving Domestic Abuse Services	258
<b>Working (Unsubsidized Employment)</b>	<b>16,713</b>
<b>Education and Training <sup>b/</sup></b>	<b>8,699</b>
<b>Supportive Services</b>	<b>18,359</b>
Child Care	5,202
Transportation	11,340
Ancillary Services	1,817

<sup>a/</sup> Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2004 through March 2004. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



**Separate State Program**

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; April 2003 through March 2004.

**Clients in Various Stages of CalWORKs/Welfare To Work****Separate State Program****Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>67,945</b>	<b>54,190</b>	<b>7,988</b>	<b>11,418</b>	<b>4,930</b>	<b>2,902</b>	<b>29,472</b>	<b>16,713</b>
Alameda	2,077	1,894	298	447	222	24	1,286	875
Alpine	7	6	1	1	1	0	5	1
Amador	21	11	6	5.33	3	1	5	3
Butte	723	573	51	107	33	3	346	117
Calaveras	57	35	15	12	1	2	25	10
Colusa	30	22	8	11	1	1	10	3
Contra Costa	805	489	83	100	26	17	364	136
Del Norte	208	204	30	3	5	0	63	19
El Dorado	198	114	30	7	8	8	78	38
Fresno	5,194	3,668	679	2,368	625	38	1,442	837
Glenn	90	56	10	12	5	1	41	18
Humboldt	250	207	14	39	10	43	165	44
Imperial	764	554	88	13	35	0	410	199
Inyo	24	17	5	5	2	0	14	7
Kern	2,188	2,331	118	485	298	120	1,273	638
Kings	407	310	75	51	18	4	239	101
Lake	246	163	66	45	13	3	111	37
Lassen	89	74	16	14	9	1	42	25
Los Angeles	19,117	13,889	1,612	3,128	937	301	6,706	4,626
Madera	475	461	48	52	40	3	255	103
Marin	79	56	20	9	1	0	41	20
Mariposa	34	33	1	2	2	0	21	6
Mendocino	256	244	72	78	34	4	113	66
Merced	1,134	961	451	746	247	104	459	249
Modoc	68	6	2	0	0	0	2	1
Mono	6	2	2	2	1	0	4	3
Monterey	573	323	90	116	60	27	151	79
Napa	50	31	7	9	4	0	17	10
Nevada	85	58	26	6	4	4	45	19
Orange	2,639	2,297	220	164	9	15	1,554	893
Placer	242	233	14	37	16	7	88	46
Plumas	20	12	1	0	2	0	9	1
Riverside	1,845	1,264	279	454	390	194	978	608
Sacramento	6,761	4,704	756	59	174	167	3,374	1,833
San Benito	138	88	9	10	2.67	0	41	12
San Bernardino	3,740	4,705	1,091	758	476	899	2,986	1,744
San Diego	2,627	1,522	284	247	182	0	849	479
San Francisco	1,401	1,145	122	114	63	72	824	383
San Joaquin	1,744	1,248	285	591	236	19	775	330
San Luis Obispo	259	230	40	27	23	0	62	35
San Mateo	263	194	16	9	0	0	110	96
Santa Barbara	407	324	53	40	38	38	132	81
Santa Clara	2,707	2,198	276	171	181	487	1,203	421
Santa Cruz	231	182	42	24	12	2	102	31
Shasta	511	415	25	77	63	1	258	144
Sierra	8	1	1	0	0	0	1	0
Siskiyou	180	77	31	36	12	0	46	24
Solano	472	490	28	38	37	0	108	87
Sonoma	199	162	6	83	21	9	88	33
Stanislaus	1,586	1,352	109	137	70	36	670	371
Sutter	184	155	19	57	12	1	124	34
Tehama	224	146	27	49	26	0	79	31
Trinity	32	19	5	12	7	0	10	3
Tulare	2,734	2,920	180	207	114	171	548	343
Tuolumne	94	71	13	12	6	0	69	25
Ventura	444	454	40	52	78	11	294	139
Yolo	562	543	48	65	24	63	192	128
Yuba	440	247	45	14	12	0	163	67

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of January, February and March 2004 (averaged)

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of January, February and March 2004 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

## Education and/or Training Activities <sup>a/</sup>

### Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	8,699		
Alameda	220	Orange	354
Alpine	6	Placer	33
Amador	2	Plumas	4
Butte	121	Riverside	155
Calaveras	2	Sacramento	1,377
Colusa	6	San Benito	18
Contra Costa	130	San Bernardino	561
Del Norte	19	San Diego	347
El Dorado	9	San Francisco	244
Fresno	454	San Joaquin	283
Glenn	11	San Luis Obispo	21
Humboldt	30	San Mateo	6
Imperial	148	Santa Barbara	32
Inyo	0	Santa Clara	618
Kern	343	Santa Cruz	35
Kings	99	Shasta	60
Lake	23	Sierra	1
Lassen	14	Siskiyou	8
Los Angeles	1,727	Solano	7
Madera	133	Sonoma	25
Marin	19	Stanislaus	200
Mariposa	8	Sutter	20
Mendocino	36	Tehama	22
Merced	162	Trinity	6
Modoc	3	Tulare	215
Mono	0	Tuolumne	22
Monterey	70	Ventura	70
Napa	0	Yolo	80
Nevada	19	Yuba	63

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2004 (averaged).



**Supportive Services <sup>a/</sup>**  
**Separate State Program**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>5,202</b>	<b>11,340</b>	<b>1,817</b>	<b>18,359</b>
Alameda	28	376	58	461
Alpine	0	2	0	2
Amador	0	0	0	0
Butte	99	75	33	207
Calaveras	0	3	0	3
Colusa	0	0	0	0
Contra Costa	98	129	33	260
Del Norte	9	8	3	20
El Dorado	10	8	3	22
Fresno	797	605	266	1,667
Glenn	17	7	6	30
Humboldt	20	25	7	52
Imperial	14	27	5	45
Inyo	0	2	0	2
Kern	253	301	84	638
Kings	23	35	8	66
Lake	19	6	6	31
Lassen	9	2	3	14
Los Angeles	1,229	3,376	410	5,015
Madera	51	38	17	106
Marin	5	17	2	23
Mariposa	5	5	2	12
Mendocino	19	24	6	50
Merced	31	49	10	90
Modoc	11	14	4	29
Mono	0	0	0	0
Monterey	62	24	21	107
Napa	0	0	0	0
Nevada	18	10	6	34
Orange	93	733	31	857
Placer	56	30	19	105
Plumas	0	0	0	0
Riverside	213	277	71	561
Sacramento	359	1,864	120	2,343
San Benito	12	4	4	20
San Bernardino	289	788	96	1,173
San Diego	229	623	76	928
San Francisco	32	263	11	306
San Joaquin	218	81	73	371
San Luis Obispo	14	15	5	34
San Mateo	5	17	2	23
Santa Barbara	14	19	5	38
Santa Clara	378	887	126	1,391
Santa Cruz	41	56	14	111
Shasta	63	30	21	114
Sierra	0	0	0	0
Siskiyou	0	0	0	0
Solano	8	48	3	58
Sonoma	34	42	11	87
Stanislaus	27	58	9	94
Sutter	41	20	14	75
Tehama	24	9	8	41
Trinity	0	4	0	4
Tulare	98	87	33	217
Tuolumne	26	38	9	72
Ventura	50	20	17	87
Yolo	43	110	14	168
Yuba	9	50	37	96

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2004 (averaged).

## Mental Health Treatment <sup>a/</sup>

### Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>659</b>	<b>1,107</b>
Alameda	61	29
Alpine	0	0
Amador	0	0
Butte	0	9
Calaveras	0	0
Colusa	0	0
Contra Costa	23	13
Del Norte	0	4
El Dorado	0	2
Fresno	68	49
Glenn	11	9
Humboldt	1	12
Imperial	0	20
Inyo	0	0
Kern	47	39
Kings	2	22
Lake	0	6
Lassen	0	1
Los Angeles	101	209
Madera	3	20
Marin	0	3
Mariposa	0	0
Mendocino	5	11
Merced	5	10
Modoc	0	0
Mono	0	1
Monterey	0	6
Napa	0	0
Nevada	2	2
Orange	108	231
Placer	2	6
Plumas	0	1
Riverside	0	34
Sacramento	9	36
San Benito	0	1
San Bernardino	61	74
San Diego	13	14
San Francisco	30	37
San Joaquin	7	18
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	4	13
Santa Clara	32	60
Santa Cruz	1	1
Shasta	0	11
Sierra	0	0
Siskiyou	0	6
Solano	1	3
Sonoma	19	18
Stanislaus	12	20
Sutter	0	3
Tehama	10	15
Trinity	0	1
Tulare	13	4
Tuolumne	0	5
Ventura	4	8
Yolo	4	4
Yuba	0	7

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for January 2004 through March 2004.

## Substance Abuse Treatment <sup>a/</sup>

### Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>220</b>	<b>309</b>
Alameda	8	3
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	4	6
Del Norte	0	1
El Dorado	0	1
Fresno	85	35
Glenn	2	2
Humboldt	0	3
Imperial	0	0
Inyo	0	0
Kern	11	11
Kings	0	6
Lake	0	4
Lassen	0	0
Los Angeles	19	32
Madera	1	3
Marin	0	2
Mariposa	0	0
Mendocino	4	5
Merced	0	1
Modoc	0	0
Mono	0	0
Monterey	0	2
Napa	0	1
Nevada	0	0
Orange	11	23
Placer	0	2
Plumas	0	0
Riverside	0	13
Sacramento	3	20
San Benito	0	1
San Bernardino	21	29
San Diego	3	12
San Francisco	0	0
San Joaquin	1	3
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	3
Santa Clara	16	34
Santa Cruz	2	2
Shasta	0	1
Sierra	0	0
Siskiyou	0	0
Solano	1	5
Sonoma	10	10
Stanislaus	12	13
Sutter	0	3
Tehama	5	6
Trinity	0	0
Tulare	0	1
Tuolumne	0	4
Ventura	0	1
Yolo	1	3
Yuba	0	2

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for January 2004 through March 2004.

## Domestic Abuse Treatment <sup>a/</sup>

### Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>191</b>	<b>258</b>
Alameda	42	100
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	44	2
Del Norte	0	0
El Dorado	3	4
Fresno	11	4
Glenn	0	0
Humboldt	0	0
Imperial	0	1
Inyo	0	0
Kern	1	3
Kings	0	8
Lake	0	0
Lassen	0	0
Los Angeles	26	32
Madera	0	3
Marin	0	0
Mariposa	0	0
Mendocino	1	0
Merced	1	3
Modoc	0	0
Mono	0	0
Monterey	19	0
Napa	0	0
Nevada	0	0
Orange	19	51
Placer	0	0
Plumas	0	0
Riverside	0	4
Sacramento	2	5
San Benito	0	0
San Bernardino	5	5
San Diego	0	1
San Francisco	0	2
San Joaquin	0	0
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	6	2
Santa Cruz	1	2
Shasta	0	1
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	0	3
Stanislaus	9	12
Sutter	0	0
Tehama	1	2
Trinity	0	0
Tulare	0	2
Tuolumne	0	0
Ventura	0	0
Yolo	0	0
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for January 2004 through March 2004.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For January:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/20/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 08/04/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 08/04/04.

Child Care Monthly Reports (CW 115), V1, 04/27/04.

Child Care Monthly Reports (CW 115A), V1, 04/27/04.

#### **For February:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 06/16/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 08/04/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 08/04/04.

Child Care Monthly Reports (CW 115), V1, 05/27/04.

Child Care Monthly Reports (CW 115A), V1, 05/27/04.

#### **For March:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 06/23/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 08/04/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 08/04/04.

Child Care Monthly Reports (CW 115), PRELIMINARY MARCH REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY MARCH REPORT.



**STATE OF CALIFORNIA**

Arnold Schwarzenegger, Governor

**HEALTH AND HUMAN SERVICES AGENCY**

Kimberly Belshé, Secretary

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**